

Cluster	Court	(Historical) Funding Subject to Reallocation	Court's Share of Current Historical Funding vs. FY 17-18 WAFM Funding Need		Reallocation Ratio	Reallocation of 50%		
			Share of Total Funding Subject to Reallocation Using WAFM (Historical funding proportion)	Share of Total WAFM Funding Need (FY 17-18)		50 Percent of Funding Subject to Reallocation	Reallocation Using WAFM Proportion	Net
		A	B	C	D = C / B	E = 50% * Col. A	F = \$720.2M * Col. C	G = E + F
4	Alameda	69,586,867	4.83%	3.83%	79.4%	(34,793,434)	27,611,904	(7,181,529)
1	Alpine	552,142	0.04%	0.02%	46.6%	(276,071)	128,664	(147,407)
1	Amador	2,080,491	0.14%	0.12%	83.3%	(1,040,246)	866,832	(173,413)
2	Butte	7,287,810	0.51%	0.55%	108.7%	(3,643,905)	3,960,901	316,996
1	Calaveras	1,950,892	0.14%	0.11%	80.6%	(975,446)	786,367	(189,078)
1	Colusa	1,368,302	0.09%	0.08%	87.1%	(684,151)	596,046	(88,105)
3	Contra Costa	32,906,460	2.28%	2.29%	100.4%	(16,453,230)	16,516,187	62,957
1	Del Norte	2,202,321	0.15%	0.12%	81.6%	(1,101,160)	898,637	(202,523)
2	El Dorado	5,880,901	0.41%	0.37%	90.3%	(2,940,450)	2,653,800	(286,651)
3	Fresno	34,456,224	2.39%	2.80%	117.1%	(17,228,112)	20,178,993	2,950,881
1	Glenn	1,811,707	0.13%	0.09%	68.5%	(905,853)	620,622	(285,232)
2	Humboldt	5,005,941	0.35%	0.34%	98.6%	(2,502,970)	2,467,770	(35,200)
2	Imperial	6,294,286	0.44%	0.48%	110.4%	(3,147,143)	3,474,675	327,532
1	Inyo	1,722,461	0.12%	0.09%	72.2%	(861,231)	622,164	(239,067)
3	Kern	28,781,786	2.00%	2.93%	146.8%	(14,390,893)	21,124,674	6,733,781
2	Kings	4,765,510	0.33%	0.40%	120.4%	(2,382,755)	2,868,281	485,526
2	Lake	2,903,720	0.20%	0.18%	86.8%	(1,451,860)	1,260,676	(191,184)
1	Lassen	1,890,662	0.13%	0.09%	70.5%	(945,331)	666,823	(278,508)
4	Los Angeles	392,482,162	27.25%	29.58%	108.6%	(196,241,081)	213,083,452	16,842,370
2	Madera	5,953,244	0.41%	0.40%	97.6%	(2,976,622)	2,904,973	(71,649)
2	Marin	13,338,797	0.93%	0.56%	60.9%	(6,669,399)	4,062,276	(2,607,123)
1	Mariposa	920,593	0.06%	0.05%	84.5%	(460,296)	388,999	(71,298)
2	Mendocino	4,379,075	0.30%	0.28%	93.6%	(2,189,538)	2,049,143	(140,395)
2	Merced	9,033,368	0.63%	0.67%	106.9%	(4,516,684)	4,830,130	313,445
1	Modoc	890,668	0.06%	0.04%	60.6%	(445,334)	269,810	(175,524)
1	Mono	1,232,348	0.09%	0.08%	91.1%	(616,174)	561,239	(54,935)
3	Monterey	13,009,124	0.90%	0.97%	107.7%	(6,504,562)	7,005,892	501,330
2	Napa	6,088,978	0.42%	0.38%	91.0%	(3,044,489)	2,769,217	(275,272)
2	Nevada	3,817,225	0.26%	0.24%	90.7%	(1,908,612)	1,731,619	(176,994)
4	Orange	122,983,490	8.54%	7.07%	82.8%	(61,491,745)	50,922,145	(10,569,600)
2	Placer	11,114,142	0.77%	0.91%	118.4%	(5,557,071)	6,579,666	1,022,595
1	Plumas	1,441,037	0.10%	0.05%	48.4%	(720,518)	349,060	(371,458)
4	Riverside	57,140,417	3.97%	5.11%	128.9%	(28,570,208)	36,822,677	8,252,469
4	Sacramento	61,567,979	4.27%	4.30%	100.5%	(30,783,990)	30,949,829	165,839
1	San Benito	2,496,024	0.17%	0.13%	76.4%	(1,248,012)	953,848	(294,164)
4	San Bernardino	61,335,147	4.26%	5.47%	128.5%	(30,667,573)	39,416,674	8,749,101
4	San Diego	122,736,644	8.52%	6.96%	81.7%	(61,368,322)	50,111,172	(11,257,150)
4	San Francisco	52,988,157	3.68%	2.52%	68.6%	(26,494,079)	18,162,421	(8,331,657)
3	San Joaquin	23,639,320	1.64%	2.01%	122.7%	(11,819,660)	14,503,346	2,683,686
2	San Luis Obispo	10,604,942	0.74%	0.69%	94.0%	(5,302,471)	4,984,627	(317,844)
3	San Mateo	29,770,060	2.07%	1.85%	89.4%	(14,885,030)	13,299,776	(1,585,254)
3	Santa Barbara	18,365,326	1.27%	1.16%	91.1%	(9,182,663)	8,367,930	(814,732)
4	Santa Clara	74,267,457	5.16%	3.80%	73.8%	(37,133,729)	27,390,923	(9,742,806)
2	Santa Cruz	9,910,386	0.69%	0.67%	96.8%	(4,955,193)	4,796,149	(159,044)
2	Shasta	7,409,092	0.51%	0.58%	113.7%	(3,704,546)	4,211,876	507,330
1	Sierra	542,215	0.04%	0.02%	41.8%	(271,108)	113,228	(157,880)
2	Siskiyou	3,254,627	0.23%	0.13%	56.6%	(1,627,314)	921,331	(705,983)
3	Solano	15,704,185	1.09%	1.14%	104.2%	(7,852,093)	8,181,999	329,907
3	Sonoma	18,845,883	1.31%	1.23%	94.0%	(9,422,941)	8,859,743	(563,198)
3	Stanislaus	15,497,803	1.08%	1.33%	123.6%	(7,748,902)	9,578,558	1,829,656
2	Sutter	3,403,045	0.24%	0.29%	122.4%	(1,701,523)	2,083,376	381,853
2	Tehama	2,907,298	0.20%	0.23%	113.2%	(1,453,649)	1,645,783	192,134

Cluster	Court	(Historical) Funding Subject to Reallocation	Court's Share of Current Historical Funding vs. FY 17-18 WAFM Funding Need		Reallocation Ratio	Reallocation of 50%		
			Share of Total Funding Subject to Reallocation Using WAFM (Historical funding proportion)	Share of Total WAFM Funding Need (FY 17-18)		50 Percent of Funding Subject to Reallocation	Reallocation Using WAFM Proportion	Net
		A	B	C	D = C / B	E = 50% * Col. A	F = \$720.2M * Col. C	G = E + F
1	Trinity	990,359	0.07%	0.07%	95.3%	(495,179)	471,907	(23,272)
3	Tulare	12,293,011	0.85%	1.11%	130.4%	(6,146,506)	8,014,884	1,868,378
2	Tuolumne	2,589,803	0.18%	0.17%	94.1%	(1,294,901)	1,218,883	(76,018)
3	Ventura	24,366,827	1.69%	2.01%	119.1%	(12,183,413)	14,509,278	2,325,865
2	Yolo	6,504,149	0.45%	0.55%	121.2%	(3,252,074)	3,942,247	690,172
2	Yuba	3,225,076	0.22%	0.27%	119.1%	(1,612,538)	1,919,879	307,341
	Statewide	1,440,487,965	100%	100%	100%	(720,243,983)	720,243,983	0
						(720,243,983)		

Cluster	Court	New Reallocation of \$233.8M			Reallocation of \$0M			Allocation of New Money	
		Allocation of \$233.8 Million Using 17-18 WAFM	Original Share of \$233.8 Million of Historical Allocation To Be Reallocated	Net	Allocation of \$0 Million Using 17-18 WAFM	Original Share of \$20.0 Million of Historical Allocation To Be Reallocated	Net	Allocation of \$233.8 Million Using 17-18 WAFM	Allocation of \$0 Million Using 17-18 WAFM
		H = \$233.8M * C	I = -\$233.8M * B	J = H + I	K = \$0M * C	L = -\$0M * B	M = K + L	N = \$0M * C	O = \$0M * C
4	Alameda	8,962,704	(11,293,797)	(2,331,093)	-	-	-	8,962,704	-
1	Alpine	41,764	(89,611)	(47,848)	-	-	-	41,764	-
1	Amador	281,370	(337,659)	(56,289)	-	-	-	281,370	-
2	Butte	1,285,691	(1,182,796)	102,896	-	-	-	1,285,691	-
1	Calaveras	255,251	(316,625)	(61,374)	-	-	-	255,251	-
1	Colusa	193,474	(222,072)	(28,598)	-	-	-	193,474	-
3	Contra Costa	5,361,082	(5,340,647)	20,435	-	-	-	5,361,082	-
1	Del Norte	291,694	(357,432)	(65,738)	-	-	-	291,694	-
2	El Dorado	861,412	(954,457)	(93,046)	-	-	-	861,412	-
3	Fresno	6,550,013	(5,592,170)	957,843	-	-	-	6,550,013	-
1	Glenn	201,451	(294,036)	(92,585)	-	-	-	201,451	-
2	Humboldt	801,027	(812,453)	(11,426)	-	-	-	801,027	-
2	Imperial	1,127,864	(1,021,549)	106,316	-	-	-	1,127,864	-
1	Inyo	201,952	(279,552)	(77,600)	-	-	-	201,952	-
3	Kern	6,856,977	(4,671,221)	2,185,756	-	-	-	6,856,977	-
2	Kings	931,031	(773,432)	157,599	-	-	-	931,031	-
2	Lake	409,210	(471,267)	(62,057)	-	-	-	409,210	-
1	Lassen	216,448	(306,850)	(90,402)	-	-	-	216,448	-
4	Los Angeles	69,165,960	(63,699,000)	5,466,960	-	-	-	69,165,960	-
2	Madera	942,942	(966,198)	(23,257)	-	-	-	942,942	-
2	Marin	1,318,597	(2,164,858)	(846,261)	-	-	-	1,318,597	-
1	Mariposa	126,267	(149,410)	(23,143)	-	-	-	126,267	-
2	Mendocino	665,143	(710,714)	(45,572)	-	-	-	665,143	-
2	Merced	1,567,839	(1,466,096)	101,743	-	-	-	1,567,839	-
1	Modoc	87,579	(144,553)	(56,974)	-	-	-	87,579	-
1	Mono	182,176	(200,007)	(17,832)	-	-	-	182,176	-
3	Monterey	2,274,082	(2,111,353)	162,730	-	-	-	2,274,082	-
2	Napa	898,876	(988,228)	(89,352)	-	-	-	898,876	-
2	Nevada	562,076	(619,527)	(57,451)	-	-	-	562,076	-
4	Orange	16,529,106	(19,959,952)	(3,430,846)	-	-	-	16,529,106	-
2	Placer	2,135,731	(1,803,801)	331,930	-	-	-	2,135,731	-
1	Plumas	113,304	(233,877)	(120,574)	-	-	-	113,304	-
4	Riverside	11,952,481	(9,273,765)	2,678,715	-	-	-	11,952,481	-
4	Sacramento	10,046,179	(9,992,349)	53,831	-	-	-	10,046,179	-
1	San Benito	309,615	(405,099)	(95,484)	-	-	-	309,615	-
4	San Bernardino	12,794,481	(9,954,561)	2,839,920	-	-	-	12,794,481	-
4	San Diego	16,265,868	(19,919,890)	(3,654,022)	-	-	-	16,265,868	-
4	San Francisco	5,895,443	(8,599,862)	(2,704,420)	-	-	-	5,895,443	-
3	San Joaquin	4,707,723	(3,836,610)	871,113	-	-	-	4,707,723	-
2	San Luis Obispo	1,617,988	(1,721,159)	(103,171)	-	-	-	1,617,988	-
3	San Mateo	4,317,049	(4,831,616)	(514,567)	-	-	-	4,317,049	-
3	Santa Barbara	2,716,194	(2,980,652)	(264,459)	-	-	-	2,716,194	-
4	Santa Clara	8,890,974	(12,053,446)	(3,162,472)	-	-	-	8,890,974	-
2	Santa Cruz	1,556,809	(1,608,434)	(51,625)	-	-	-	1,556,809	-
2	Shasta	1,367,157	(1,202,479)	164,677	-	-	-	1,367,157	-
1	Sierra	36,753	(88,000)	(51,247)	-	-	-	36,753	-
2	Siskiyou	299,060	(528,219)	(229,159)	-	-	-	299,060	-
3	Solano	2,655,841	(2,548,755)	107,086	-	-	-	2,655,841	-
3	Sonoma	2,875,834	(3,058,646)	(182,812)	-	-	-	2,875,834	-
3	Stanislaus	3,109,158	(2,515,260)	593,898	-	-	-	3,109,158	-
2	Sutter	676,255	(552,307)	123,948	-	-	-	676,255	-
2	Tehama	534,214	(471,848)	62,366	-	-	-	534,214	-

		New Reallocation of \$233.8M			Reallocation of \$0M			Allocation of New Money	
		Allocation of \$233.8Million Using 17-18 WAFM	Original Share of \$233.8Million of Historical Allocation To Be Reallocated	Net	Allocation of \$0 Million Using 17-18 WAFM	Original Share of \$20.0 Million of Historical Allocation To Be Reallocated	Net	Allocation of \$233.8 Million Using 17-18 WAFM	Allocation of \$0Million Using 17-18 WAFM
Cluster	Court	H = \$233.8M*C	I = -\$233.8M*B	J = H + I	K = \$0M*C	L = -\$0M*B	M = K + L	N = \$0M * C	O = \$0M * C
1	Trinity	153,179	(160,733)	(7,554)	-	-	-	153,179	-
3	Tulare	2,601,596	(1,995,129)	606,467	-	-	-	2,601,596	-
2	Tuolumne	395,644	(420,319)	(24,675)	-	-	-	395,644	-
3	Ventura	4,709,649	(3,954,683)	754,966	-	-	-	4,709,649	-
2	Yolo	1,279,636	(1,055,609)	224,027	-	-	-	1,279,636	-
2	Yuba	623,184	(523,423)	99,762	-	-	-	623,184	-
	Statewide	233,788,058	(233,788,058)	0	-	-	-	233,788,058	-
		233,788,058			-			233,788,058	-

Cluster	Court	Reversal of 2016-17 WAFM Allocation		Estimated 2017-18 Net Total Adjustments to Allocation	Estimated 2017-18 Funding Floor Adjustment
		40% Reallocation	\$233.8M Reallocation		
		P	Q	R	S
4	Alameda	6,603,514	(5,935,117)	118,477	(13,184)
1	Alpine	121,523	9,004	(22,964)	11,128
1	Amador	115,509	(243,925)	(76,749)	(415)
2	Butte	(309,051)	(1,433,588)	(37,056)	(1,747)
1	Calaveras	103,606	(232,551)	(124,146)	(386)
1	Colusa	95,668	(144,439)	28,000	(356)
3	Contra Costa	598,907	(4,854,640)	1,188,741	(7,228)
1	Del Norte	96,152	(279,405)	(159,821)	(468)
2	El Dorado	202,552	(790,089)	(105,821)	(1,202)
3	Fresno	(3,000,304)	(8,026,884)	(568,451)	(8,672)
1	Glenn	254,350	(87,633)	(9,648)	(354)
2	Humboldt	22,975	(793,810)	(16,433)	(1,124)
2	Imperial	(279,110)	(1,248,044)	34,558	(1,500)
1	Inyo	209,432	(109,600)	(14,883)	(350)
3	Kern	(5,678,721)	(9,279,441)	818,353	(8,309)
2	Kings	(334,835)	(1,045,147)	194,175	(1,196)
2	Lake	192,865	(314,759)	34,075	(591)
1	Lassen	133,512	(198,507)	(217,457)	94,310
4	Los Angeles	(14,770,787)	(75,685,333)	1,019,170	(92,781)
2	Madera	(45,557)	(1,003,167)	(200,688)	(1,337)
2	Marin	2,130,015	(436,374)	(441,145)	(2,191)
1	Mariposa	68,668	(93,687)	6,808	75,747
2	Mendocino	113,755	(618,404)	(25,473)	(959)
2	Merced	(448,390)	(1,829,959)	(295,321)	(2,060)
1	Modoc	148,203	(24,288)	(21,004)	3,187
1	Mono	38,618	(168,669)	(20,641)	124,225
3	Monterey	(349,452)	(2,394,929)	193,761	(3,088)
2	Napa	222,926	(807,326)	(50,148)	(1,262)
2	Nevada	235,623	(428,322)	134,931	(829)
4	Orange	7,903,661	(13,546,218)	(3,113,896)	(24,189)
2	Placer	(729,594)	(2,395,859)	364,804	(2,829)
1	Plumas	249,686	(31,259)	(160,301)	(203)
4	Riverside	(6,110,439)	(14,232,320)	2,540,906	(15,526)
4	Sacramento	419,572	(9,651,871)	1,033,549	(13,494)
1	San Benito	325,983	(140,568)	105,382	(461)
4	San Bernardino	(7,035,711)	(15,663,964)	1,683,826	(16,776)
4	San Diego	9,271,417	(12,396,236)	(1,770,123)	(24,293)
4	San Francisco	4,680,288	(4,801,860)	(5,262,207)	(9,575)
3	San Joaquin	(1,933,500)	(5,405,624)	923,398	(6,191)
2	San Luis Obispo	8,117	(1,714,572)	(509,481)	(2,282)
3	San Mateo	1,561,908	(3,564,145)	214,992	(6,006)
3	Santa Barbara	866,144	(2,277,786)	225,361	(3,771)
4	Santa Clara	7,851,840	(5,681,764)	(1,844,229)	(13,861)
2	Santa Cruz	173,511	(1,467,632)	52,020	(2,167)
2	Shasta	(278,742)	(1,428,675)	331,747	(1,901)
1	Sierra	130,925	18,244	(23,205)	13,353
2	Siskiyou	568,425	(66,948)	(134,605)	(518)
3	Solano	(117,645)	(2,644,223)	330,966	(3,696)
3	Sonoma	420,539	(2,717,383)	(167,019)	(4,170)
3	Stanislaus	(1,482,118)	(3,717,982)	332,613	(3,925)
2	Sutter	(303,662)	(798,725)	79,670	(897)
2	Tehama	(119,115)	(568,508)	101,091	(715)

		Reversal of 2016-17 WAFM Allocation		Estimated 2017-18 Net Total Adjustments to Allocation	Estimated 2017-18 Funding Floor Adjustment
		40% Reallocation	\$233.8M Reallocation		
Cluster	Court	P	Q	R	S
1	Trinity	40,143	(128,157)	34,338	(256)
3	Tulare	(1,050,570)	(2,847,655)	1,178,217	(3,411)
2	Tuolumne	146,364	(301,547)	139,768	(564)
3	Ventura	(1,419,131)	(5,106,292)	1,265,056	(6,189)
2	Yolo	(303,923)	(1,302,239)	587,674	(1,669)
2	Yuba	(226,541)	(707,258)	96,488	(824)
	Statewide	(0)	(233,788,058)	(0)	(0)