

# Superior Court of California County of Marin

COURT ADMINISTRATION



3501 Civic Center Drive, Room 116  
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November 2, 2022

## PUBLIC NOTICE

### Invitation to Comment on Proposed Court Budget

Pursuant to Government Code 68511.7, the Marin County Superior Court provides a summary of the proposed baseline budget for fiscal year 2022-2023 for the public review and comment. The court will accept written comments until noon, 12:00 pm PST on Saturday, November 5, 2022.

Comments and request for a hard copy of this proposal may be submitted to [accounting@marin.courts.ca.gov](mailto:accounting@marin.courts.ca.gov) or mailed to Marin County Superior Court, Attention: Finance Department, 3501 Civic Center Drive, Room 116, San Rafael, CA 94903.

#### Superior Court of California, County of Marin Trial Court Operations Fund Fund Budget (Unaudited)

	Fiscal Year 2022/23							
	Governmental Funds			Capital Projects	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue						
		Non-Grant	Grant					
<b>Beginning Balance (Deficit)</b>	\$ 310,344	\$ 701,963	\$ 0					\$ 1,012,307
Trial Court Revenue Sources	\$ 14,386,289	\$ 1,251,472						\$ 15,637,761
Trial Court Reimbursements	\$ 4,035,116	\$ 9,800	\$ 298,230					\$ 4,343,146
Prior Year Revenue								
<b>Revenue Total</b>	<b>\$ 18,421,405</b>	<b>\$ 1,261,272</b>	<b>\$ 298,230</b>					<b>\$ 19,980,906</b>
Personal Services	\$ 13,662,031	\$ 18,100	\$ 416,338					\$ 14,096,469
Operating Expenses and Equipment	\$ 4,546,250	\$ 1,393,719	\$ 43,632					\$ 5,983,602
Special Items of Expense	\$ 53,000							\$ 53,000
Capital Costs								
Internal Cost Recovery	\$ (81,204)		\$ 81,204					\$ 0
Prior Year Expense Adjustments								
<b>Expense Total</b>	<b>\$ 18,180,077</b>	<b>\$ 1,411,819</b>	<b>\$ 541,174</b>					<b>\$ 20,133,071</b>
Operating Transfers In			\$ 242,944					\$ 242,944
Operating Transfers Out	\$ (242,944)							\$ (242,944)
<b>Other Financial Sources Total</b>	<b>\$ (242,944)</b>		<b>\$ 242,944</b>					<b>\$ 0</b>
<b>Ending Balance (Deficit)</b>	<b>\$ 308,728</b>	<b>\$ 551,415</b>	<b>\$ 0</b>					<b>\$ 860,143</b>